Memphis Streeet Academy Charter School Fiscal Year	2019-2020	2019-2020	2019-2020	2019-2020
Enrollment Budgeted Enrollment Organization	880 852 5-8	830 Allocated Aug-19	Actual Aug-19	Variance Aug-19
Summary by Function				
Revenues				
School District Subsidy	10,401,085	1,733,514	1,781,703	48,189
Other Local	320,924	53,487	17,616	(43,487)
State	83,460	13,910	17,010	(13,910)
Federal	1,396,252	232,709	150,376	(82,332)
Total Revenue	12,201,721	2,033,620	1,949,696	(91,541)
Total Nevenue	12,201,721	2,033,020	1,343,030	(31,341)
Expenditures				
Instruction				
Regular Education	5,411,294	442,433	412,455	29,978
Special Programs	1,860,154	138,043	78,731	59,312
Summer School/Saturday School	200,750	122,958	121,419	1,540
Support Services	200,700	122,000	121,110	1,010
Guidance	252,787	13,280	10,359	2,921
Psychological Services	150,507	6,997	-	6,997
Social Worker	133,070	7,440	5,941	1,499
	93,778	6,403	5,541	6,403
Library Professional Development	50,000	8,333	5,696	2,638
m-ran 1 1000 1000 1000	480,973	25,598	20,751	4,847
Other Support Services	- A	25,596	304	(304)
Legal/Audit Services	154,705	40 552		(20)
Office of the CEO	320,323	49,553	49,573	
Administrative	1,756,562	283,215	241,791	41,423 833
Pupil Health	113,000	18,833	18,000	2,104
Business	197,051	32,691	30,588	
Building Services	1,125,599	290,928	292,495	(1,567)
Other Support Services	95,542	40.004	0.040	004
Technology	204,224	10,601	9,940	661
Noninstructional Services	77.075	0.500	0.445	
Student Activities	77,875	9,500	9,445	55
Parent Involvement	10,000	3,167	3,120	47
Debt Service	40.000.405	1 100 070	4 040 007	450.005
Total Expenditures	12,688,195	1,469,972	1,310,607	159,365
Revenues Over (Under) Expenditures	(486,474)	563,648	639,088	75,440
(•	
Summary by Major Class				
Salaries	6,386,741	409,001	390,782	18,218
Benefits	2,988,480	302,383	223,314	79,069
Professional Services	1,661,342	228,773	195,916	32,857
Building Services	638,640	89,346	88,769	576
Other Purchased Services	290,378	171,535	169,219	2,316
Supplies and Books	627,613	243,602	232,248	11,354
Equipment	95,000	15,833	914	14,919
Other				
	12,688,195	1,460,473	1,301,163	159,311

	Memphis Streeet Academy Charter School				
	Fiscal Year	2019-2020	2019-2020	2019-2020	2019-2020
	Enrollment	880	830		
	Budgeted Enrollment	852	Allocated	Actual	Variance
	Organization	5-8	Aug-19	Aug-19	Aug-19
2	•		<u> </u>	-	
3	Revenues				
4	Cabaal District Cubaidu				
5 6	School District Subsidy Regular Education	5,595,885	932,648	1,008,912	76,265
7	Special Education	4,805,200	800,867	772,791	(28,076)
8	Opecial Education	10,401,085	1,733,514	1,781,703	48,189
9	Other Local		.,,,	.,,	
10	Interest	60,000	10,000	17,616	7,616
11	IDEA	169,694	28,282		(28,282)
12	Miscellaneous	91,230	15,205		(15,205)
13		320,924	53,487.33	17,616	(43,487)
14	Commonwealth				
15	Health Services	15,219	2,537		(2,537)
16	Ready to Learn	68,241	11,374		(11,374)
17	Lease Rental		-)=
18		83,460	13,910	-	(13,910)
19	Federal				
20	Federal Entitlements	871,895	145,316	11,750	(133,566)
21	School Improvement	500,000	83,333	107,845	24,512
22	ERATE	24,357	4,060	30,781	26,722
23		1,396,252	232,709	150,376	(82,332)
24			<u> </u>		
		10 001 701	0.000.000	4 040 000	(04 E44)
25	Total Revenues	12,201,721	2,033,620 _	1,949,696	(91,541)
26		12,201,721	2,033,620 _	1,949,696	(91,541)
26 27	Expenditures	12,201,721	2,033,620 _	1,949,696	(91,541)
26 27 28	Expenditures Instruction	12,201,721	2,033,620 _	1,949,696	(91,541)
26 27 28 29	Expenditures Instruction Regular Education		_		
26 27 28 29 30	Expenditures Instruction Regular Education Salaries	3,387,108	130,273	136,548	(6,275)
26 27 28 29 30 31	Expenditures Instruction Regular Education Salaries Employee Benefits	3,387,108 1,527,487	130,273 134,376	136,548 105,625	(6,275) 28,751
26 27 28 29 30 31 32	Expenditures Instruction Regular Education Salaries Employee Benefits Contracted Services	3,387,108 1,527,487 50,000	130,273 134,376 8,333	136,548 105,625 10,843	(6,275)
26 27 28 29 30 31 32 33	Expenditures Instruction Regular Education Salaries Employee Benefits Contracted Services Other Purchased Services	3,387,108 1,527,487 50,000 10,609	130,273 134,376	136,548 105,625	(6,275) 28,751 (2,510)
26 27 28 29 30 31 32 33	Expenditures Instruction Regular Education Salaries Employee Benefits Contracted Services Other Purchased Services Supplies	3,387,108 1,527,487 50,000	130,273 134,376 8,333 1,768	136,548 105,625 10,843 893	(6,275) 28,751 (2,510) 875
26 27 28 29 30 31 32 33	Expenditures Instruction Regular Education Salaries Employee Benefits Contracted Services Other Purchased Services	3,387,108 1,527,487 50,000 10,609 106,090	130,273 134,376 8,333 1,768 17,682	136,548 105,625 10,843 893 18,786	(6,275) 28,751 (2,510) 875 (1,105)
26 27 28 29 30 31 32 33 34 35	Expenditures Instruction Regular Education Salaries Employee Benefits Contracted Services Other Purchased Services Supplies Books	3,387,108 1,527,487 50,000 10,609 106,090 100,000	130,273 134,376 8,333 1,768 17,682 26,667	136,548 105,625 10,843 893 18,786 25,229	(6,275) 28,751 (2,510) 875 (1,105) 1,438
26 27 28 29 30 31 32 33 34 35 36	Expenditures Instruction Regular Education Salaries Employee Benefits Contracted Services Other Purchased Services Supplies Books Software	3,387,108 1,527,487 50,000 10,609 106,090 100,000 150,000	130,273 134,376 8,333 1,768 17,682 26,667 110,000	136,548 105,625 10,843 893 18,786 25,229	(6,275) 28,751 (2,510) 875 (1,105) 1,438 (4,531)
26 27 28 29 30 31 32 33 34 35 36 37	Expenditures Instruction Regular Education Salaries Employee Benefits Contracted Services Other Purchased Services Supplies Books Software Furniture & Equipment	3,387,108 1,527,487 50,000 10,609 106,090 100,000 150,000 40,000	130,273 134,376 8,333 1,768 17,682 26,667 110,000 6,667	136,548 105,625 10,843 893 18,786 25,229	(6,275) 28,751 (2,510) 875 (1,105) 1,438 (4,531) 6,667
26 27 28 29 30 31 32 33 34 35 36 37	Expenditures Instruction Regular Education Salaries Employee Benefits Contracted Services Other Purchased Services Supplies Books Software Furniture & Equipment	3,387,108 1,527,487 50,000 10,609 106,090 100,000 150,000 40,000 40,000	130,273 134,376 8,333 1,768 17,682 26,667 110,000 6,667 6,667	136,548 105,625 10,843 893 18,786 25,229 114,531	(6,275) 28,751 (2,510) 875 (1,105) 1,438 (4,531) 6,667 6,667
26 27 28 29 30 31 32 33 34 35 36 37 38	Instruction Regular Education Salaries Employee Benefits Contracted Services Other Purchased Services Supplies Books Software Furniture & Equipment Computers	3,387,108 1,527,487 50,000 10,609 106,090 100,000 150,000 40,000 40,000	130,273 134,376 8,333 1,768 17,682 26,667 110,000 6,667 6,667	136,548 105,625 10,843 893 18,786 25,229 114,531	(6,275) 28,751 (2,510) 875 (1,105) 1,438 (4,531) 6,667 6,667
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Instruction Regular Education Salaries Employee Benefits Contracted Services Other Purchased Services Supplies Books Software Furniture & Equipment Computers Special Programs	3,387,108 1,527,487 50,000 10,609 106,090 100,000 40,000 40,000 5,411,294	130,273 134,376 8,333 1,768 17,682 26,667 110,000 6,667 6,667 442,433	136,548 105,625 10,843 893 18,786 25,229 114,531	(6,275) 28,751 (2,510) 875 (1,105) 1,438 (4,531) 6,667 6,667 29,978
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Expenditures Instruction Regular Education Salaries Employee Benefits Contracted Services Other Purchased Services Supplies Books Software Furniture & Equipment Computers Special Programs Salaries	3,387,108 1,527,487 50,000 10,609 106,090 100,000 40,000 40,000 5,411,294	130,273 134,376 8,333 1,768 17,682 26,667 110,000 6,667 6,667 442,433	136,548 105,625 10,843 893 18,786 25,229 114,531 412,455 51,699	(6,275) 28,751 (2,510) 875 (1,105) 1,438 (4,531) 6,667 6,667 29,978
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Expenditures Instruction Regular Education Salaries Employee Benefits Contracted Services Other Purchased Services Supplies Books Software Furniture & Equipment Computers Special Programs Salaries Employee Benefits	3,387,108 1,527,487 50,000 10,609 106,090 100,000 40,000 40,000 5,411,294	130,273 134,376 8,333 1,768 17,682 26,667 110,000 6,667 6,667 442,433	136,548 105,625 10,843 893 18,786 25,229 114,531 412,455 51,699 24,921	(6,275) 28,751 (2,510) 875 (1,105) 1,438 (4,531) 6,667 6,667 29,978 (120) 17,257
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Instruction Regular Education Salaries Employee Benefits Contracted Services Other Purchased Services Supplies Books Software Furniture & Equipment Computers Special Programs Salaries Employee Benefits APS	3,387,108 1,527,487 50,000 10,609 106,090 100,000 40,000 40,000 5,411,294 1,070,915 523,516 100,000	130,273 134,376 8,333 1,768 17,682 26,667 110,000 6,667 6,667 442,433 51,578 42,178 16,667	136,548 105,625 10,843 893 18,786 25,229 114,531 412,455 51,699 24,921 1,475	(6,275) 28,751 (2,510) 875 (1,105) 1,438 (4,531) 6,667 6,667 29,978 (120) 17,257 15,192
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Expenditures Instruction Regular Education Salaries Employee Benefits Contracted Services Other Purchased Services Supplies Books Software Furniture & Equipment Computers Special Programs Salaries Employee Benefits APS Professional Services	3,387,108 1,527,487 50,000 10,609 106,090 100,000 40,000 40,000 5,411,294 1,070,915 523,516 100,000 139,200	130,273 134,376 8,333 1,768 17,682 26,667 110,000 6,667 6,667 442,433 51,578 42,178 16,667 23,200	136,548 105,625 10,843 893 18,786 25,229 114,531 412,455 51,699 24,921 1,475	(6,275) 28,751 (2,510) 875 (1,105) 1,438 (4,531) 6,667 6,667 29,978 (120) 17,257 15,192 22,563
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Expenditures Instruction Regular Education Salaries Employee Benefits Contracted Services Other Purchased Services Supplies Books Software Furniture & Equipment Computers Special Programs Salaries Employee Benefits APS Professional Services	3,387,108 1,527,487 50,000 10,609 106,090 100,000 40,000 40,000 5,411,294 1,070,915 523,516 100,000 139,200	130,273 134,376 8,333 1,768 17,682 26,667 110,000 6,667 6,667 442,433 51,578 42,178 16,667 23,200	136,548 105,625 10,843 893 18,786 25,229 114,531 412,455 51,699 24,921 1,475	(6,275) 28,751 (2,510) 875 (1,105) 1,438 (4,531) 6,667 6,667 29,978 (120) 17,257 15,192 22,563
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Expenditures Instruction Regular Education Salaries Employee Benefits Contracted Services Other Purchased Services Supplies Books Software Furniture & Equipment Computers Special Programs Salaries Employee Benefits APS Professional Services	3,387,108 1,527,487 50,000 10,609 106,090 100,000 40,000 40,000 5,411,294 1,070,915 523,516 100,000 139,200 26,523	130,273 134,376 8,333 1,768 17,682 26,667 110,000 6,667 6,667 442,433 51,578 42,178 16,667 23,200 4,421	136,548 105,625 10,843 893 18,786 25,229 114,531 412,455 51,699 24,921 1,475 637	(6,275) 28,751 (2,510) 875 (1,105) 1,438 (4,531) 6,667 6,667 29,978 (120) 17,257 15,192 22,563 4,421
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Instruction Regular Education Salaries Employee Benefits Contracted Services Other Purchased Services Supplies Books Software Furniture & Equipment Computers Special Programs Salaries Employee Benefits APS Professional Services Supplies	3,387,108 1,527,487 50,000 10,609 106,090 100,000 40,000 40,000 5,411,294 1,070,915 523,516 100,000 139,200 26,523	130,273 134,376 8,333 1,768 17,682 26,667 110,000 6,667 6,667 442,433 51,578 42,178 16,667 23,200 4,421	136,548 105,625 10,843 893 18,786 25,229 114,531 412,455 51,699 24,921 1,475 637	(6,275) 28,751 (2,510) 875 (1,105) 1,438 (4,531) 6,667 6,667 29,978 (120) 17,257 15,192 22,563 4,421
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Instruction Regular Education Salaries Employee Benefits Contracted Services Other Purchased Services Supplies Books Software Furniture & Equipment Computers Special Programs Salaries Employee Benefits APS Professional Services Supplies Summer School/Saturday School	3,387,108 1,527,487 50,000 10,609 106,090 100,000 40,000 40,000 5,411,294 1,070,915 523,516 100,000 139,200 26,523 1,860,154	130,273 134,376 8,333 1,768 17,682 26,667 110,000 6,667 6,667 442,433 51,578 42,178 16,667 23,200 4,421	136,548 105,625 10,843 893 18,786 25,229 114,531 412,455 51,699 24,921 1,475 637	(6,275) 28,751 (2,510) 875 (1,105) 1,438 (4,531) 6,667 6,667 29,978 (120) 17,257 15,192 22,563 4,421 - 59,312
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	Instruction Regular Education Salaries Employee Benefits Contracted Services Other Purchased Services Supplies Books Software Furniture & Equipment Computers Special Programs Salaries Employee Benefits APS Professional Services Supplies Summer School/Saturday School Salaries	3,387,108 1,527,487 50,000 10,609 106,090 100,000 40,000 40,000 5,411,294 1,070,915 523,516 100,000 139,200 26,523 1,860,154	130,273 134,376 8,333 1,768 17,682 26,667 110,000 6,667 6,667 442,433 51,578 42,178 16,667 23,200 4,421 138,043	136,548 105,625 10,843 893 18,786 25,229 114,531 412,455 51,699 24,921 1,475 637 78,731	(6,275) 28,751 (2,510) 875 (1,105) 1,438 (4,531) 6,667 6,667 29,978 (120) 17,257 15,192 22,563 4,421 59,312
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	Instruction Regular Education Salaries Employee Benefits Contracted Services Other Purchased Services Supplies Books Software Furniture & Equipment Computers Special Programs Salaries Employee Benefits APS Professional Services Supplies Summer School/Saturday School Salaries Employee Benefits	3,387,108 1,527,487 50,000 10,609 106,090 100,000 40,000 40,000 5,411,294 1,070,915 523,516 100,000 139,200 26,523 1,860,154 100,000 25,750	130,273 134,376 8,333 1,768 17,682 26,667 110,000 6,667 6,667 442,433 51,578 42,178 16,667 23,200 4,421 - 138,043	136,548 105,625 10,843 893 18,786 25,229 114,531 412,455 51,699 24,921 1,475 637 78,731	(6,275) 28,751 (2,510) 875 (1,105) 1,438 (4,531) 6,667 6,667 29,978 (120) 17,257 15,192 22,563 4,421 - 59,312

	Memphis Streeet Academy Charter School Fiscal Year	2019-2020	2019-2020	2019-2020	2019-2020
	Enrollment Budgeted Enrollment Organization	880 852 5-8	830 Allocated Aug-19	Actual Aug-19	Variance Aug-19
53	o gameaton	2000-00-0			333333
54	Total Instruction	7,472,198	703,435	612,605	90,830
55					
56	Support Services				
57	Counseling	164 426	6 224	3,825	2,500
58	Salaries	164,436 88,351	6,324 6,955	6,534	421
59 60	Employee Benefits	252,787	13,280	10,359	2,921
61	Psychological Services	252,767	13,200	10,000	2,021
62	Salaries	75,000	2,885		2,885
63	Employee Benefits	25,507	4,112		4,112
64	Professional Services	50,000	_		-
65	1 101000101101 001 11000	150,507	6,997	0	6,997
66	Social Worker				
67	Salaries	79,993	3,077	3,074	2
68	Employee Benefits	53,077	4,363	2,867	1,496
69		133,070	7,440	5,941	1,499
70	Library				
71	Salaries	50,000	1,923		1,923
72	Employee Benefits	33,778	2,813		2,813
73	Books and Software	10,000	1,667		1,667
74		93,778	6,403		6,403
75	Professional Development				
76	Salaries	15,000	2,500	2,710	(210)
77	Employee Benefits	15,000	2,500	2,661	(161)
78	Contracted Services	20,000	3,333		3,333
79	Travel & Conferences	0	-	324	(324)
80		50,000	8,333	5,696	2,638
81	Other Support (Deans)		*		
82	Salaries	360,182	13,853	14,822	(969)
83	Employee Benefits	120,791	11,745	5,929	5,816
84		480,973	25,598	20,751	4,847
85					
86	Non Teaching Assistants (NTAs)	00.000	0.000	0.004	(406)
87	Salaries	60,000	2,308	2,804	(496) 1,772
88	Employee Benefits	35,542	4,766 7,074	2,994 5,797	1,772
89		95,542	7,074	5,797	1,270
90	Legal and Audit Services				
91 92	Audit Services	29,705	_	304	(304)
93	Legal Services	125,000	_	-	(001)
94	Legal Gervices	154,705	<u> </u>	304	(304)
94 95	Office of CEO	104,700	<u> </u>	004	(00.)
96	Salaries	206,815	31,818	31,850	(32)
97	Employee Benefits	113,508	17,735	17,723	12
98	Employee Belletite	320,323	49,553	49,573	(20)
99	Administrative		,	,	11
100	Salaries	551,011	84,771	55,900	28,871
101	Employee Benefits	290,343	45,909	24,113	21,796
(5) E.(5)	months of the American	**************************************		35	

Piscal Year 2019-2020 20		Memphis Streeet Academy Charter School				
Budgeled Enrollment Organization			2019-2020	2019-2020	2019-2020	2019-2020
Budgeled Enrollment Organization						
Comparization Fig. Comparization Comp			0.000,000,00	1,750,450,7	Antoni	Variance
Management Agreement 776,128 129,355 141,975 126,209 103 Professional Services 76,080 1,667 206 14,080 1066 Postage 6,080 1,013 1,312 2,095 106 Telephone 25,000 4,167 6,575 (2,408) 107 Advertising 2,000 333 3		-				
Professional Services 10,000 1,667 206 1,460 104 104 104 104 104 104 105	V2-2220	0-0-1-1-1 - 1-1-1-1-1-1-1-1-1-1-1-1-1-1-				100 mm
Other Purchased Services				Ch 291 (100-) Edit 410-1 Colonia		19 20 0007
Postage			10,000	1,667	206	1,460
Telephone				1 0 4 0	4.040	(000)
107						
Travel					6,575	
Other 10,000 1,667 165 1,502			50.000.000000	Market 12		
110			The second secon			
Mathematical	109		The second secon	S20		
Furniture & Equipment 15,000 2,500 914 1,586 14,785 14,781 14,785 14,781 14,785 14,781 14,785 14,781 14,785 14,781 14,785 18,000	110			50,000,000,000		
113			and Programme	Acres de la constante de la co		
Pupil Health	112	Furniture & Equipment				
115	113		1,756,562	283,215	241,791	41,423
116 Supplies 5,000 833 18,000 833 117 Business 113,000 18,833 18,000 833 118 Business 169,309 28,218 22,476 5,742 120 Software 16,000 2,667 5,590 (2,923) 121 Payroll Services 117,742 1,806 2,522 (715) 122 Building Operations 197,061 32,691 30,508 2,104 123 Building Operations 164,781 25,351 33,632 (8,281) 125 Employee Benefits 89,231 14,118 17,785 (3,667) 126 Property Services 147,947 147,947 143,943 4,004 127 Insurance 147,947 147,947 143,943 4,004 128 Printing 30,000 5,000 4,448 552 129 Custodial 123,200 20,533 29,120 (8,587) 131 Waste Removal <th>114</th> <th>Pupil Health</th> <th></th> <th></th> <th></th> <th></th>	114	Pupil Health				
117	115	Professional Services	108,000	18,000	18,000	-
Business 169,309 28,218 22,476 5,742	116	Supplies	5,000	833		833
119	117		113,000	18,833	18,000	833
10	118	Business	A			
11,742	119	Business Services	169,309	28,218	22,476	5,742
11,742	120	Software	16,000	2,667	5,590	(2,923)
197,051 32,691 30,588 2,104 123		Payroll Services	11,742	1,806	2,522	(715)
123 Building Operations 164,781 25,351 33,632 (8,281) 125 Employee Benefits 89,231 14,118 17,785 (3,667) 126 Property Services		•	197,051	32,691	30,588	2,104
124 Salaries 164,781 25,351 33,632 (8,281) 125 Employee Benefits 89,231 14,118 17,785 (3,667) 126 Property Services - - - 127 Insurance 147,947 147,947 143,943 4,004 128 Printing 30,000 5,000 4,448 552 129 Custodial 123,200 20,533 29,120 (8,587) 130 Utilities 296,856 49,476 49,476 - 131 Waste Removal 13,450 2,242 4,985 (2,743) 132 Maintenance & Repairs 205,134 17,095 5,188 11,906 133 Capital Building Repairs Amort - - - - 134 Supplies 55,000 9,167 3,918 5,248 136 Transportation 1,125,599 290,928 292,495 (1,567) 139 Central Information Technology 1,		Building Operations				
125 Employee Benefits 89,231 14,118 17,785 (3,667) 126 Property Services - - - 127 Insurance 147,947 147,947 143,943 4,004 128 Printing 30,000 5,000 4,448 552 129 Custodial 123,200 20,533 29,120 (8,587) 130 Utilities 296,856 49,476 49,476 - 131 Waste Removal 13,450 2,242 4,985 (2,743) 132 Maintenance & Repairs 205,134 17,095 5,188 11,906 133 Capital Building Repairs Amort - - - - - 134 Supplies 55,000 9,167 3,918 5,248 136 Transportation - - - - - 137 Depreciation - 1,125,599 290,928 292,495 (1,567) 139 Central Inf			164,781	25,351	33,632	(8,281)
126		Employee Benefits			17,785	(3,667)
127		6. 95				22
128 Printing 30,000 5,000 4,448 552 129 Custodial 123,200 20,533 29,120 (8,587) 130 Utilities 296,856 49,476 49,476 - 131 Waste Removal 13,450 2,242 4,985 (2,743) 132 Maintenance & Repairs 205,134 17,095 5,188 11,906 133 Capital Building Repairs Amort - - - - 134 Supplies 55,000 9,167 3,918 5,248 136 Transportation - - - - 137 Depreciation - - - - 139 Central Information Technology - - - - - 140 Salaries 51,500 1,981 4,346 (2,365) 141 Benefits 33,724 2,787 2,365 422 142 Professional Services 25,000 <td< th=""><th></th><th></th><th>147,947</th><th>147,947</th><th>143,943</th><th>4,004</th></td<>			147,947	147,947	143,943	4,004
129 Custodial 123,200 20,533 29,120 (8,587) 130 Utilities 296,856 49,476 49,476 - 131 Waste Removal 13,450 2,242 4,985 (2,743) 132 Maintenance & Repairs 205,134 17,095 5,188 11,906 133 Capital Building Repairs Amort - - - - - 134 Supplies 55,000 9,167 3,918 5,248 136 Transportation - - - - 137 Depreciation - - - - 138 Central Information Technology - - - - 140 Salaries 51,500 1,981 4,346 (2,365) 141 Benefits 33,724 2,787 2,365 422 142 Professional Services 84,000 - - - 144 Supplies 10,000 1,667 <th></th> <th></th> <th>700 00 00 00 00 00 00 00 00 00 00 00 00</th> <th></th> <th>4,448</th> <th>552</th>			700 00 00 00 00 00 00 00 00 00 00 00 00		4,448	552
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131 Waste Removal 13,450 2,242 4,985 (2,743) 132 Maintenance & Repairs 205,134 17,095 5,188 11,906 133 Capital Building Repairs Amort - - - - 134 Supplies 55,000 9,167 3,918 5,248 136 Transportation - - - 137 Depreciation - - - 138 290,928 292,495 (1,567) 139 Central Information Technology - - - 140 Salaries 51,500 1,981 4,346 (2,365) 141 Benefits 33,724 2,787 2,365 422 142 Professional Services 84,000 - - - 143 Internet Services 25,000 4,167 3,200 967 144 Supplies 10,000 1,667 29 1,637 146 204,224 10,601 9,940 661 146 204,224 10,601			AN ELECTRICAL PROPERTY.	NAME OF TAXABLE PARTY.		-
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133 Capital Building Repairs Amort - <						
134 Supplies 55,000 9,167 3,918 5,248 136 Transportation - - - 137 Depreciation - - - 138 1,125,599 290,928 292,495 (1,567) 139 Central Information Technology -		Compared to the Compared Compa	_	,	-,	-
136 Transportation - <th< th=""><th></th><th></th><th>55 000</th><th>9 167</th><th>3.918</th><th>5.248</th></th<>			55 000	9 167	3.918	5.248
137 Depreciation 1,125,599 290,928 292,495 (1,567) 139 Central Information Technology 1,981 4,346 (2,365) 141 Benefits 33,724 2,787 2,365 422 142 Professional Services 84,000 -			55,555	-	-,	-
1,125,599 290,928 292,495 (1,567) 139 Central Information Technology 140 Salaries 51,500 1,981 4,346 (2,365) 141 Benefits 33,724 2,787 2,365 422 142 Professional Services 84,000 - - - 143 Internet Services 25,000 4,167 3,200 967 144 Supplies 10,000 1,667 29 1,637 145 204,224 10,601 9,940 661 146 5,128,121 760,944 691,234 69,710 148 Non Instructional Activities 149 Non Instructional Activities 150 Student Activities		E				
139 Central Information Technology 140 Salaries 51,500 1,981 4,346 (2,365) 141 Benefits 33,724 2,787 2,365 422 142 Professional Services 84,000 -		Depreciation	1 125 500	290 928	292 495	(1.567)
140 Salaries 51,500 1,981 4,346 (2,365) 141 Benefits 33,724 2,787 2,365 422 142 Professional Services 84,000 - - - 143 Internet Services 25,000 4,167 3,200 967 144 Supplies 10,000 1,667 29 1,637 145 204,224 10,601 9,940 661 146 - - - 69,710 148 Non Instructional Activities 150 Student Activities		Control Information Technology	1,120,000	200,020	202,400	(1,001)
141 Benefits 33,724 2,787 2,365 422 142 Professional Services 84,000 - - - 143 Internet Services 25,000 4,167 3,200 967 144 Supplies 10,000 1,667 29 1,637 145 204,224 10,601 9,940 661 146 - - - - 147 Total Support Services 5,128,121 760,944 691,234 69,710 148 - - - - - - 149 Non Instructional Activities -			51 500	1 981	4 346	(2.365)
142 Professional Services 84,000 - <td< th=""><th></th><th></th><th></th><th></th><th></th><th></th></td<>						
143 Internet Services 25,000 4,167 3,200 967 144 Supplies 10,000 1,667 29 1,637 145 204,224 10,601 9,940 661 146 5,128,121 760,944 691,234 69,710 148 Non Instructional Activities 150 Student Activities				2,707	2,303	722
144 Supplies 10,000 1,667 29 1,637 145 204,224 10,601 9,940 661 146				4 167	2 200	067
145 204,224 10,601 9,940 661 146				MAG		
146 147 Total Support Services 5,128,121 760,944 691,234 69,710 148 149 Non Instructional Activities 150 Student Activities		Supplies				
147 Total Support Services 5,128,121 760,944 691,234 69,710 148 Non Instructional Activities 150 Student Activities			204,224	10,601	9,940	001
148 149 Non Instructional Activities 150 Student Activities			F 400 401	700.04:	004.004	20.740
149 Non Instructional Activities 150 Student Activities		Total Support Services	5,128,121	760,944	691,234	69,710
150 Student Activities						
151 Salaries 50,000			0.00 - 0.00			
	151	Salaries	50,000	-		-

	Memphis Streeet Academy Charter School Fiscal Year	2019-2020	2019-2020	2019-2020	2019-2020
	Enrollment	880	830		
	Budgeted Enrollment	852	Allocated	Actual	Variance
	Organization	5-8	Aug-19	Aug-19	Aug-19
152	Employee Benefits	12,875	-		-
153	Supplies/Dues/Fees	15,000	9,500	9,445	55
154		77,875	9,500	9,445	55
155	Parent Involvement				
159	Supplies	10,000	3,167	3,120	47
160		10,000	3,167	3,120	47
161					
162	Non Instructional Activities	87,875	12,667	12,565	101
163					
164	DepreciationExpense				
165					
166	Total Expenditures	12,688,194	1,477,046	1,316,405	160,641
167					
168	Excess of Revenue over Expenditures	(486,473)	556,574	633,291	76,717