

<b>Lindley Academy</b>		<b>ADOPTED Budget 2021-22</b>
<b>Summary by Function</b>		
<b>Revenues</b>		
School District Subsidy		10,558,300
Other Local		284,271
State		10,000
Federal		740,000
<b>Total Revenue</b>		<b>11,592,571</b>
<b>Expenditures</b>		
<b>Instruction</b>		
Regular Education		4,344,163
Special Programs		2,243,195
Other Instructional Programs		30,344
<b>Support Services</b>		
Guidance		202,657
Psychological\Intervention Services		125,849
Social Worker		96,135
Library		0
Professional Development		48,000
Other Support Services		
Legal/Audit Services		110,000
Office of CEO		285,450
Administration		2,673,922
Pupil Health		70,000
Business Services		190,000
Building Services		965,855
Technology		175,000
<b>Noninstructional Services</b>		
Student Activities (Stipends)		24,000
Parent Involvement		8,000
<b>Total Expenditures</b>		<b>11,592,571</b>
<b>Revenue over Expenditure 6/30/22</b>		<b>(0)</b>
<b>Summary by Major Class</b>		
<b>Salaries</b>		5,333,721
<b>Benefits</b>		2,482,232
<b>Professional Services</b>		2,284,664
<b>Building Services</b>		855,525
<b>Other Purchased Services</b>		272,430
<b>Supplies and Books</b>		364,000
		-
		11,592,571
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<b>Lindley Academy</b>		<b>ADOPTED Budget 2021-22</b>
<b>Revenues</b>		
<b>School District Subsidy</b>		
Regular Education		6,606,300
Special Education		3,952,000
		10,558,300
<b>Other Local</b>		
IDEA		123,000
RTL		56,271
Miscellaneous AND RENT RETURN		105,000
		284,271
<b>Commonwealth</b>		
Health Services		10,000
		10,000
<b>Federal</b>		
Federal Entitlements		740,000
ESSER		
		740,000
<b>Total Revenues</b>		<b>11,592,571</b>
<b>Expenditures</b>		
<b>Instruction</b>		
<b>Regular Education</b>		
Salaries		2,947,633
Employee Benefits		1,061,530
Other Purchased Services (sub Service)		75,000
Supplies		110,000
ESSER GRANT		
PCCD GRANT		
Books and Software		150,000
ESSER GRANT		
		4,344,163
<b>Special Programs</b>		
Salaries		750,000
Employee Benefits		478,195
Professional Services		
PTS		200,000
APS		265,000
Educational Plus Health		110,000
Point to Point/OTHER		60,000
Us Medical Staff Subs		250,000
Transportation Chargeback		30,000
Legal Contingencies Fees		100,000
		2,243,195



<b>Lindley Academy</b>		<b>ADOPTED Budget 2021-22</b>
	<b>Business</b>	
	Business Services	100,000
	Printing	45,000
	Software Hosting and Amortization	30,000
	Payroll Services	15,000
		<b>190,000</b>
	<b>Operations &amp; Maintenance</b>	
	Salaries	78,400
	Employee Benefits	31,930
	Property Services	
	Insurance	95,000
	Rent	260,525
	Custodial	120,000
	Renovations	150,000
	Depreciation	200,000
	Supplies	30,000
		<b>965,855</b>
	<b>Central Information Technology</b>	
	Professional Services	125,000
	Internet Services	40,000
	Supplies and Computers	10,000
		<b>175,000</b>
	<b>Total Support Services</b>	<b>4,942,869</b>
	<b>Non Instructional Activities</b>	
	<b>Student Activities</b>	
	Supplies & Fees	24,000
		<b>24,000</b>
	<b>Parent Involvement</b>	
	Professional Services	8,000
		<b>8,000</b>
	<b>Total Non Instructional Activities</b>	<b>32,000</b>
	<b>Total Expenditures</b>	<b>11,592,571</b>
	<b>Excess of Revenue over Expenditures 6/30/22</b>	<b>(0)</b>