	Lindley Academy	ADOPTED
		Budget
		2021-22
Summary	by Function	
Reve		
	chool District Subsidy	10,558,3
	Other Local	284,2
	tate	10,0
	ederal	740,0
1	Total Revenue	11,592,5
	Total Revenue	11,092,0
Evno	nditures	
	nstruction	
	Regular Education	4,344,1
	Special Programs	2,243,1
	Other Instructional Programs	30,3
	upport Services	30,3
	Guidance	202.6
		202,6
	Psychological\Intervention Services	125,8
	Social Worker	96,1
	Library	40.0
	Professional Development	48,0
	Other Support Services	
	Legal/Audit Services	110,0
	Office of CEO	285,4
	Administration	2,673,9
	Pupil Health	70,0
	Business Services	190,0
	Building Services	965,8
	Technology	175,0
l N	oninstructional Services	
	Student Activities (Stipends)	24,0
	Parent Involvement	8,0
	Total Expenditures	11,592,5
F	levenue over Expenditure 6/30/22	
	by Major Class	
	alaries	5,333,7
E	enefits	2,482,2
P	rofessional Services	2,284,6
	uilding Services	855,5
	Other Purchased Services	272,4
	upplies and Books	364,0
	approx and moons	504,0
		11,592,5
		11,002,0

Lindley Academy	ADOPTED
	Budget
	2021-22
evenues	
evenues	
School District Subsidy	0.000.00
Regular Education	6,606,30
Special Education	3,952,00 10,558,30
Other Local	10,330,30
IDEA	123,00
RTL	56,27
Miscellaneous AND RENT RETURN	105,00
	284,27
Commonwealth	
Health Services	10,00
	10,00
Federal	
Federal Entitlements	740,00
ESSER	
	740,00
Total Revenues	11,592,57
	,
penditures Instruction	
Regular Education	
Salaries	2,947,63
Employee Benefits	1,061,53
Other Purchased Services (sub Service)	75,00
Supplies	110,00
ESSER GRANT	
PCCD GRANT	
Books and Software	150,00
ESSER GRANT	A 244 46
Special Programs	4,344,16
Salaries	750,00
Employee Benefits	478,19
Professional Services	
PTS	200,00
APS	265,00
Educational Plus Health	110,00
Point to Point/OTHER	60,00
Us Medical Staff Subs	250,00
Transportation Chargeback	30,00
Legal Contingencies Fees	100,00
	2,243,19

Lindley Academy	ADOPTED Budget
	2021-22
Other Instructional Programs	
Salaries	27,0
Employee Benefits	3,3
	30,3
Total Instruction	6,617,7
	5,2,
Support Services Counseling	
Salaries	126,0
Employee Benefits	76,6
	202,6
Psychological and Behavior	
Salaries	80,0
Employee Benefits Professional Services	45,8
1 Tolessional Gervices	125,8
Social Worker	,-
Salaries	59,4
Employee Benefits	36,7
	96,1
Professional Development Professional Services	25.0
Conferences	35,0 13,0
Conferences	48,0
Legal and Auditing Services	10,0
Audit Services	30,0
Legal Services	80,0
	110,0
Office of the CEO	100.4
Salaries Employee Benefits	183,4 102,0
Limployee Deficility	285,4
Administration	200,4
Salaries	1,081,8
Employee Benefits	645,9
American Paradigm Schools	844,6
Other Purchased Services	
Postage	5,5
Telephone	5,9
Other	35,0
Supplies	30,0
Software	25,0
Pupil Health	2,673,9
Professional Services	55,0
Supplies	15,0
Саррио	70,0

	Lindley Academy	ADOPTED
		Budget
		2021-22
Busine	SS	
Business Services		100,00
Printing		45,00
Software Hosting and Amortization		30,00
Pa	yroll Services	15,00
		190,00
	ions & Maintenance	
	laries	78,40
	ployee Benefits	31,93
Pro	pperty Services	
	Insurance	95,00
	Rent	260,52
	Custodial	120,00
	Renovations	150,00
	Depreciation	200,00
	Supplies	30,00
		965,85
	Information Technology	
	ofessional Services	125,00
	ernet Services	40,00
Su	pplies and Computers	10,00 175,00
	Total Support Services	4,942,86
Non Instru	ctional Activities	
	t Activities	
0	nalica 9 Ecos	04.00
Su	pplies & Fees	24,00 24,00
Parent	Involvement	,
Pro	fessional Services	8,00
		8,00
	Total Non Instructional Activities	32,00
tal Expendit	ures	11,592,57