

Lindley Academy		ADOPTED
ADOPTED 5/19/20		Budget
		2020-21
		740
		K-8
Regular		610
Special		130
Summary by Function		
Revenues		
School District Subsidy		10,032,415
Other Local		284,271
State		10,000
Federal		740,000
Total Revenue		11,066,686
Expenditures		
Instruction		
Regular Education		3,979,333
Special Programs		2,055,857
Other Instructional Programs		139,193
Support Services		
Guidance		182,103
Psychological\Intervention Services		116,088
Social Worker		69,399
Library		87,323
Professional Development		73,000
Other Support Services		
Legal/Audit Services		110,000
Office of CEO		334,159
Administration		2,112,921
Pupil Health		70,000
Business Services		205,000
Building Services		1,330,309
Technology		170,000
Noninstructional Services		
Student Activities (Stipends)		10,000
Parent Involvement		22,000
Total Expenditures		11,066,686
Revenues Over (Under) Expenditures 6/30/21		0
Summary by Major Class		
Salaries		4,937,387
Benefits		1,819,180
Professional Services		2,190,593
Building Services		1,168,525
Other Purchased Services		466,000
Supplies and Books		390,000
Equipment		95,000
		11,066,686
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Revenues		
School District Subsidy		
Regular Education		6,314,415
Special Education		3,718,000
		10,032,415
Other Local		
IDEA		123,000
RTL		56,271
Miscellaneous AND RENT RETURN		105,000
		284,271
Commonwealth		
Health Services		10,000
		10,000
Federal		
Federal Entitlements		740,000
		740,000
Total Revenues		11,066,686
Expenditures		
Instruction		
Regular Education		
Salaries		2,732,337
Employee Benefits		611,996
Other Purchased Services		240,000
Supplies		50,000
Books and Software		250,000
Furniture & Equipment		
Computers		95,000
		3,979,333
Special Programs		
Salaries		673,495
Employee Benefits		439,362
Professional Services		943,000
Supplies, Books and Software		
		2,055,857
Other Instructional Programs		
Salaries		106,000
Employee Benefits		33,193
		139,193
Total Instruction		6,174,383

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Support Services		
Counseling		
Salaries		116,123
Employee Benefits		65,980
		182,103
Psychological and Behavior		
Salaries		75,000
Employee Benefits		41,088
Professional Services		
		116,088
Social Worker		
Salaries		51,819
Employee Benefits		17,580
		69,399
Professional Development		
Professional Services		60,000
Conferences		13,000
		73,000
Legal and Auditing Services		
Audit Services		30,000
Legal Services		80,000
		110,000
Library		
Salaries		67,535
Employee Benefits		19,788
		87,323
Office of the CEO		
Salaries		215,000
Employee Benefits		119,159
		334,159
Administration		
Salaries		785,318
Employee Benefits		424,010
American Paradigm Schools		802,593
Other Purchased Services		
Postage		5,500
Telephone		5,500
Other		35,000
Supplies		30,000
Software		25,000
		2,112,921
Pupil Health		
Professional Services		55,000
Supplies		15,000
		70,000

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Business		
Business Services		100,000
Printing		60,000
Software Hosting and Amortization		30,000
Payroll Services		15,000
		205,000
Operations & Maintenance		
Salaries		114,760
Employee Benefits		47,024
Property Services		
Insurance		85,000
Rent		260,525
F&E		
Custodial		120,000
Renovations		448,000
Depreciation		225,000
Supplies		30,000
		1,330,309
Central Information Technology		
Professional Services		120,000
Internet Services		40,000
Supplies and Computers		10,000
		170,000
Total Support Services		4,860,303
Non Instructional Activities		
Student Activities		
Supplies & Fees		10,000
		10,000
Parent Involvement		
Professional Services		22,000
		22,000
Total Non Instructional Activities		32,000
Total Expenditures		11,066,686
Excess of Revenue over Expenditures 6/30/21		0