	Lindley Academy	ADOPTED
	ADOPTED 5/19/20	Budget
		2020-21
		740
		K-8
	Regular	610
	Special	130
Summar	y by Function	
	enues	
	School District Subsidy	10,032,4
	Other Local	284,2
	State	10,0
	Federal	740,0
	Total Revenue	11.066.6
		11,000,0
Expe	enditures	
	Instruction	
	Regular Education	3,979,3
	Special Programs	2,055,8
	Other Instructional Programs	139,1
	Support Services	,
	Guidance	182,1
	Psychological/Intervention Services	116,0
	Social Worker	69,3
	Library	87,3
	Professional Development	73,0
	Other Support Services	
	Legal/Audit Services	110,0
	Office of CEO	334,1
	Administration	2,112,9
	Pupil Health	70,0
	Business Services	205,0
	Building Services	1,330,3
	Technology	1,330,3
	Noninstructional Services	170,0
	Student Activities (Stipends)	10,0
	Parent Involvement	22,0
	Total Expenditures	11,066,6
		11,000,0
	Revenues Over (Under) Expenditures 6/30/21	
Summar	y by Major Class	
	Salaries	4,937,3
	Benefits	1,819,1
	Professional Services	2,190,5
	Building Services	1,168,5
	Other Purchased Services	466,0
	Supplies and Books	390,0
	Equipment	95,0
		11,066,6

Image: Second District Subsidy Regular Education School District Subsidy Regular Education Other Local IDEA RTL Miscellaneous AND RENT RETURN Federal Federal Federal Federal Struction School Regular Education Special Education Special Education Special Education Federal RTL Miscellaneous AND RENT RETURN Federal Federal School Regular Education Secondary Secondary Secondary Secondary Secondary Secondary Secondary Secondary Salaries Supplies Books and Software Supplies <th></th>	
Revenues School District Subsidy School District Subsidy Image: School District Subsidy School District Subsidy Image: School District Subsidy Image: School District	2020-21 740 K-8 ular 610 cial 130 6,314,415 3,718,000 10,032,415 123,000 56,271 105,000 284,271 10,000 10,000 740,000
Revenues School District Subsidy School District Subsidy Image: School District Subsidy School District Subsidy Image: School District Subsidy Image: School District	K-8 ular 610 cial 130 6,314,415 3,718,000 10,032,415 123,000 56,271 105,000 284,271 10,000 10,000 740,000
Revenues School District Subsidy Regular Education Special Education Other Local IDEA RTL Miscellaneous AND RENT RETURN Commonwealth Health Services Federal Federal Federal Rtu Regular Education Regular Education Special Education Noter Local IDEA Rtl Miscellaneous AND RENT RETURN Federal Federal Federal Struction Salaries Supplies Other Purchased Services Supplies Books and Software Furniture & Equipment Computers	ular 610 cial 130 6,314,415 3,718,000 10,032,415 123,000 56,271 105,000 284,271 10,000 10,000 740,000
Revenues School District Subsidy Regular Education Special Education Other Local IDEA RTL Miscellaneous AND RENT RETURN Commonwealth Health Services Federal Federal Federal Rtu Regular Education Regular Education Special Education Noter Local IDEA Rtl Miscellaneous AND RENT RETURN Federal Federal Federal Struction Salaries Supplies Other Purchased Services Supplies Books and Software Furniture & Equipment Computers	cial 130 6,314,415 3,718,000 10,032,415 123,000 56,271 105,000 284,271 10,000 10,000 740,000
Revenues School District Subsidy Regular Education Special Education Other Local IDEA RTL Miscellaneous AND RENT RETURN Commonwealth Health Services Federal Federal Federal Rtu Regular Education Regular Education Special Education Noter Local IDEA Rtl Miscellaneous AND RENT RETURN Federal Federal Federal Struction Salaries Supplies Other Purchased Services Supplies Books and Software Furniture & Equipment Computers	cial 130 6,314,415 3,718,000 10,032,415 123,000 56,271 105,000 284,271 10,000 10,000 740,000
Revenues Image: School District Subsidy Regular Education Special Education Other Local IDEA IDEA IDEA RTL Miscellaneous AND RENT RETURN Commonwealth IDEA Health Services IDEA Federal Image: Second Sec	6,314,415 3,718,000 10,032,415 123,000 56,271 105,000 284,271 10,000 10,000 740,000
School District Subsidy Regular Education Special Education Other Local IDEA RTL Miscellaneous AND RENT RETURN Commonwealth Health Services Federal Federal Entitlements Salaries Expenditures Instruction Salaries Employee Benefits Other Purchased Services Supplies Books and Software Furniture & Equipment Computers	3,718,000 10,032,415 123,000 56,271 105,000 284,271 10,000 10,000 740,000
School District Subsidy Regular Education Special Education Other Local IDEA RTL Miscellaneous AND RENT RETURN Commonwealth Health Services Federal Federal Entitlements Statistics Expenditures Instruction Salaries Employee Benefits Other Purchased Services Supplies Books and Software Furniture & Equipment Computers	3,718,000 10,032,415 123,000 56,271 105,000 284,271 10,000 10,000 740,000
Regular Education Other Local IDEA RTL Miscellaneous AND RENT RETURN Commonwealth Health Services Federal Federal Federal Federal Rttures Instruction Salaries Employee Benefits Other Purchased Services Supplies Books and Software Furniture & Equipment Computers	3,718,000 10,032,415 123,000 56,271 105,000 284,271 10,000 10,000 740,000
Special Education Other Local IDEA RTL Miscellaneous AND RENT RETURN Commonwealth Health Services Federal Federal Federal Federal Instruction Regular Education Salaries Employee Benefits Other Purchased Services Supplies Books and Software Furniture & Equipment Computers	3,718,000 10,032,415 123,000 56,271 105,000 284,271 10,000 10,000 740,000
Other Local IDEA RTL Miscellaneous AND RENT RETURN Commonwealth Health Services Federal Federal Entitlements Total Revenues Instruction Regular Education Salaries Employee Benefits Other Purchased Services Books and Software Furniture & Equipment Computers	10,032,415 123,000 56,271 105,000 284,271 10,000 10,000 740,000 740,000
IDEA RTL Miscellaneous AND RENT RETURN Commonwealth Health Services Federal Entitlements Federal Entitlements Federal Entitlements Federal Entitlements Services Federal Entitlements Expenditures Instruction Regular Education Salaries Employee Benefits Other Purchased Services Supplies Books and Software Furniture & Equipment Computers	123,000 56,271 105,000 284,271 10,000 10,000 740,000 740,000
IDEA RTL Miscellaneous AND RENT RETURN Commonwealth Health Services Federal Entitlements Federal Entitlements Federal Entitlements Federal Entitlements Services Federal Entitlements Expenditures Instruction Regular Education Salaries Employee Benefits Other Purchased Services Supplies Books and Software Furniture & Equipment Computers	56,271 105,000 284,271 10,000 10,000 740,000 740,000
RTL Miscellaneous AND RENT RETURN Commonwealth Health Services Federal Federal Entitlements Federal Entitlements Federal Entitlements Regular Education Salaries Instruction Salaries Employee Benefits Other Purchased Services Supplies Books and Software Furniture & Equipment Computers	56,271 105,000 284,271 10,000 10,000 740,000 740,000
Miscellaneous AND RENT RETURN Commonwealth Health Services Federal Federal Entitlements Total Revenues Instruction Regular Education Salaries Employee Benefits Other Purchased Services Supplies Books and Software Furniture & Equipment Computers	105,000 284,271 10,000 10,000 740,000 740,000
Commonwealth Health Services Federal Federal Entitlements Total Revenues Expenditures Instruction Salaries Employee Benefits Other Purchased Services Supplies Books and Software Furniture & Equipment Computers	284,271 10,000 10,000 740,000 740,000
Health Services Federal Federal Entitlements Total Revenues Expenditures Instruction Regular Education Salaries Employee Benefits Other Purchased Services Supplies Books and Software Furniture & Equipment Computers	10,000 10,000 740,000 740,000
Health Services Federal Federal Entitlements Total Revenues Expenditures Instruction Regular Education Salaries Employee Benefits Other Purchased Services Supplies Books and Software Furniture & Equipment Computers	10,000 740,000 740,000
Federal Federal Entitlements Federal Entitlements Federal Entitlements Total Revenues Federal Entitlements Total Revenues Federal Entitlements Instruction Federal Entitlements Expenditures Federal Entitlements Instruction Federal Entitlements Employee Benefits Other Purchased Services Supplies Books and Software Furniture & Equipment Computers	10,000 740,000 740,000
Federal Entitlements Total Revenues Expenditures Instruction Regular Education Salaries Employee Benefits Other Purchased Services Supplies Books and Software Furniture & Equipment Computers	740,000 740,000
Federal Entitlements Total Revenues Expenditures Instruction Regular Education Salaries Employee Benefits Other Purchased Services Supplies Books and Software Furniture & Equipment Computers	740,000
Total Revenues Expenditures Instruction Regular Education Salaries Employee Benefits Other Purchased Services Supplies Books and Software Furniture & Equipment Computers	740,000
Expenditures Instruction Regular Education Salaries Employee Benefits Other Purchased Services Supplies Books and Software Furniture & Equipment Computers	
Expenditures Instruction Regular Education Salaries Employee Benefits Other Purchased Services Supplies Books and Software Furniture & Equipment Computers	11 066 686
Expenditures Instruction Regular Education Salaries Employee Benefits Other Purchased Services Supplies Books and Software Furniture & Equipment Computers	11 066 686
Instruction Regular Education Salaries Employee Benefits Other Purchased Services Supplies Books and Software Furniture & Equipment Computers	11,000,000
Instruction Regular Education Salaries Employee Benefits Other Purchased Services Supplies Books and Software Furniture & Equipment Computers	
Regular Education Salaries Employee Benefits Other Purchased Services Supplies Books and Software Furniture & Equipment Computers	
Salaries Employee Benefits Other Purchased Services Supplies Books and Software Furniture & Equipment Computers	
Employee Benefits Other Purchased Services Supplies Books and Software Furniture & Equipment Computers	
Other Purchased Services Supplies Books and Software Furniture & Equipment Computers	2,732,337
Supplies Books and Software Furniture & Equipment Computers	611,996
Books and Software Furniture & Equipment Computers	240,000
Furniture & Equipment Computers	50,000
Computers	250,000
	95,000
	3,979,333
Special Programs	
Salaries	673,495
Employee Benefits	439,362
Professional Services	943,000
Supplies, Books and Software	
Other Instructional Programs	2,055,857
Salaries	106,000
Employee Benefits	
	22 102
	33,193
Total Instruction	33,193

	Lindley Academy	ADOPTED
	ADOPTED 5/19/20	Budget
		2020-21
		740
		K-8
	Regular	610
	Special	130
Support	Services	
	nseling	
	Salaries	116,1
	Employee Benefits	65,9
		182,1
Psy	chological and Behavior	,
	Salaries	75,0
	Employee Benefits	41,0
	Professional Services	,
		116,0
Soc	ial Worker	,
	Salaries	51,8
	Employee Benefits	17,5
		69,3
Prof	essional Development	
	Professional Services	60,0
	Conferences	13,0
		73,0
Lea	al and Auditing Services	- / -
3	Audit Services	30,0
	Legal Services	80,0
		110,0
		,.
Libr	arv	
	Salaries	67,5
	Employee Benefits	19,7
		87,3
		.,.
Offic	ce of the CEO	
	Salaries	215,0
	Employee Benefits	119,1
		334,1
Adm	ninistration	
	Salaries	785,3
	Employee Benefits	424,0
	American Paradigm Schools	802,5
		002,0
	Other Purchased Services	
	Postage	5,5
	Telephone	5,5
	Other	35,0
	Supplies	30,0
	Software	25,0
		2,112,9
Pup	il Health	2,112,3
rup	Professional Services	55,0
	Supplies	15,0
	oupplies	70,0

	Lindley Academy	ADOPTED
	ADOPTED 5/19/20	Budget
		2020-21
		740
		K-8
	Regular	610
	Special	130
Business		100
	ess Services	100,000
Printir		60,000
	are Hosting and Amortization	30,000
	Il Services	15,000
T aylo		205,000
Oneration	s & Maintenance	203,000
		444 700
Salari		114,760
	byee Benefits	47,024
	erty Services	
	isurance	85,000
	tent	260,525
F	&E	
C	custodial	120,000
R	lenovations	448,000
D	epreciation	225,000
	upplies	30,000
		1,330,309
Central In	formation Technology	.,,
	ssional Services	120,000
	et Services	40,000
	ies and Computers	10,000
Ouppi		170,000
		170,000
т	otal Support Services	4,860,303
•		4,000,000
Non Instructio	nal Activities	
Student A		
Suppl	ies & Fees	10,00
		10,000
Parent Inv	volvement	
Profes	ssional Services	22,000
		22,000
Т	otal Non Instructional Activities	32,00
tal Expenditure	s	11,066,680
	ə	11,000,000
cess of Revenu	e over Expenditures 6/30/21	(