

LACS

Adopted Budget 2017-18

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Budget
2017-18

Summary by Function

Revenues

School District Subsidy	7,750,500
Other Local	68,750
State	10,000
Federal	590,647
Total Revenue	<u>8,419,897</u>

Expenditures

Instruction

Regular Education	3,424,174
Special Programs	1,259,262
Other Instructional Programs	74,142

Support Services

Guidance	86,822
Psychological/Intervention Services	217,606
Social Worker	73,361
Professional Development	40,000
Legal/Audit Services	80,000
Office of CEO	270,437
Administration	1,411,492
Pupil Health	65,000
Business Services	230,144
Building Services	945,013
Technology	80,589

Noninstructional Services

Student Activities (Stipends)	68,464
Parent Involvement	5,866
Total Expenditures	<u>8,332,371</u>

Revenues Over (Under) Expenditures 6/30/18

87,526

Summary by Major Class

Salaries	3,636,338
Benefits	1,516,052
Professional Services	1,538,000
Building Services	820,525
Other Purchased Services	294,366
Supplies and Books	367,089
Equipment	160,000
	<u>8,332,371</u>