

FPPCS

Adopted Budget 2017-18

FPPCS

Adopted
Budget
2017-18

Revenues	
School District Subsidy	21,719,730
Other Local	551,080
State	261,800
Federal	1,523,843
Total Revenue	<u>24,056,453</u>

Expenditures	
Instruction	
Regular Education	8,640,110
Special Programs	3,499,740
Other Instructional Programs	108,650
Support Services	
Guidance	464,334
Psychological Services	267,066
Social Worker	112,418
Library	207,620
Other Support Services	281,723
Legal Services	216,000
Office of CEO	317,523
Administrative	3,649,411
Pupil Health	258,984
Business	433,682
Debt Service	3,445,000
Building Services	
Security	1,527,019
Technology	10,000
200,000	
Noninstructional Services	
Student Activities	45,570
Extended Day	155,342
Parent Involvement	14,000
Total Expenditures	<u>23,854,192</u>

Estimated Revenue over Expenditure as of 6-30-18 202,260

Summary by Major Class	
Salaries	9,982,912
Benefits	4,718,381
Professional Services	3,468,330
Building Services	4,697,069
Other Purchased Services	255,500
Supplies and Books	637,000
Equipment	95,000
	<u>23,854,192</u>